

NOTICE OF PUBLIC HEARING
 Chelsea District Library
 2018 PROPOSED BUDGET

A PUBLIC HEARING WILL BE HELD ON August 15, 2017 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2018 budget:

Expense	Fiscal Year 2018 Budget
Personnel Expenses	1,101,117
Supplies	27,300
Professional Services	51,336
Maintenance Services Contracts	126,240
Telecommunications	34,250
Promotional Materials	57,945
Programming Expenses	98,020
Volunteer Services	2,300
Utilities	59,400
Board Expenses	3,800
Automation Services	48,895
Equipment	25,500
Staff Development & Travel	27,275
Capital Expenses	89,500
Collection Expenses	176,220
Capital Reserve Fund	21,800

TOTAL	1,950,898

The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

<u>Operating</u>	Rate
Operating Total	1.9338
Bond Debt	0.7000

	2.6338

The proposed 2018 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
 Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x 206

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