

NOTICE OF PUBLIC HEARING
 Chelsea District Library
 2021 PROPOSED BUDGET

A PUBLIC HEARING WILL BE HELD ON August 18, 2020 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2021 budget:

Expense	Fiscal Year 2021 Budget
Personnel Expenses	1,177,863
Supplies	20,575
Professional Services	54,425
Maintenance Services Contracts	178,338
Telecommunications	39,000
Promotional Materials	64,330
Programming Expenses	94,625
Volunteer Services	2,500
Utilities	60,000
Board Expenses	3,500
Automation Services	41,925
Equipment	35,740
Staff Development & Travel	23,888
Capital Expenses	25,625
Collection Expenses	182,650
Capital Reserve Fund	22,700
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TOTAL	2,027,684
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The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

<u>Operating</u>	Rate
Operating Total	1.9100
Bond Debt	0.6000
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	2.5100

The proposed 2021 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
 Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x 206