

NOTICE OF PUBLIC HEARING
 Chelsea District Library
 2022 PROPOSED BUDGET

A PUBLIC HEARING WILL BE HELD ON August 17, 2021 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2022 budget:

Expense	Fiscal Year 2022 Budget
Personnel Expenses	1,265,279
Supplies	32,635
Professional Services	58,480
Maintenance Services Contracts	171,555
Telecommunications	43,350
Promotional Materials	64,250
Programming Expenses	98,000
Volunteer Services	2,500
Utilities	62,000
Board Expenses	3,800
Automation Services	43,827
Equipment	35,850
Staff Development & Travel	25,528
Capital Expenses	64,300
Collection Expenses	180,700
Capital Reserve Fund	23,000
	2,175,054
TOTAL	2,175,054

The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

<u>Operating</u>	Rate
Operating Total	1.9030
Bond Debt	0.6000
	2.5030

The proposed 2021 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
 Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x 206

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