

**NOTICE OF PUBLIC HEARING
Chelsea District Library
2023 PROPOSED BUDGET**

A PUBLIC HEARING WILL BE HELD ON August 16, 2022 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2023 budget:

Expense	Fiscal Year 2023 Budget
Personnel Expenses	1,289,346
Supplies	22,966
Professional Services	64,395
Maintenance Services Contracts	183,665
Telecommunications	44,600
Promotional Materials	81,888
Programming Expenses	103,100
Volunteer Services	2,500
Utilities	71,950
Board Expenses	4,400
Automation Services	46,092
Equipment	50,200
Staff Development & Travel	10,419
Capital Expenses	41,500
Collection Expenses	183,700
Capital Reserve Fund	23,300
TOTAL	2,224,021

The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

Operating	Rate
Operating Total	1.8880
Bond Debt	0.5500
	2.4380

The proposed 2023 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x206.

PUBLISHED: July 27, 2022